

**CAPITAL CARRY FORWARD FROM 2018/19 INTO 2019/20**

**APPENDIX D**

	<b>Capital Scheme</b>	<b>Amount</b>
<b>AFFORDABLE HOUSING</b>		
SA1031	Site Acquisition	811,029
SA1033	Estate Regeneration Scheme	(626,423)
SA1034	Former Asra Properties Purchase	588,971
SA1047	New Build Contingency	183,556
SA1050	Phase 2 Cluster 1 - Coddington	607,517
SA1051	Phase 2 Cluster 1 - 1-4-1 Coddington	375,237
SA1052	Phase 2 Cluster 2 - Southwell	189,536
SA1053	Phase 2 Cluster 3 - Hawtonville	848,372
SA1054	Phase 2 Cluster 3 - 1-4-1 Hawtonville	601,735
SA1055	Phase 2 Cluster 4 - Sherwood	821,379
	<b>SUB TOTAL AFFORDABLE HOUSING</b>	<b>4,400,909</b>
<b>GENERAL FUND</b>		